

Fracción IX



Calendario de presupuesto, de acuerdo al Decreto número 170 del presupuesto de Egresos del Estado de Guerrero para el ejercicio Fiscal 2016

N.P.	PARTIDA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1	1131	SUELDOS BASE	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 68,456,653.58	\$ 821,479,843.00
2	1322	AGUINALDO O GRATIFICACION DE FIN DE AÑO												\$ 159,732,191.69	\$ 159,732,191.69
3	1321	PRIMAS DE VACACIONES							\$ 11,409,442.26					\$ 11,409,442.26	\$ 22,818,884.53
4	2111	MATER., UTILES Y EQUIPO	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 120,917.10	\$ 1,451,005.20
5	2141	MATER., UTILES Y EQ. MEN. DE	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 137,667.84	\$ 1,652,014.08
6	2161	MATERIAL DE LIMPIEZA	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 59,578.02	\$ 714,936.24
7	2211	PRODUCTOS ALIMENTICIOS	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 3,072,179.86	\$ 36,866,158.32
8	2221	PRODUCTOS ALIMENTICIOS	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 247,179.88	\$ 2,966,158.56
9	2461	MATERIAL ELECTRICO Y ELEC	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 4,531.49	\$ 54,377.88
10	2471	ARTICULOS METALICOS	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 12,562.55	\$ 150,750.60
11	2491	OTROS MATER. Y ARTICULOS	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 3,709.23	\$ 44,510.76
12	2531	MEDICINAS Y PRODUCTOS	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 28,440.00	\$ 341,280.00
13	2611	COMBUSTIBLES,	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 6,171,474.37	\$ 74,057,692.44
14	2961	REFACCIONES Y ACSESORIOS	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 720,593.99	\$ 8,647,127.88
15	3121	GAS	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 28,986.59	\$ 347,839.08
16	3251	ARREND. D/EQUIPO	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 690,200.00	\$ 8,282,400.00
17	3551	MANTENIMIENTO Y CONSERV.	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 38,500.04	\$ 462,000.48
18	3591	SERVICIO DE JARDINERIA Y	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 180,000.00
19	3711	PASAJES AEREOS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 240,000.00
20	3721	PASAJES TERRESTRES	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 45,501.99	\$ 546,023.88
21	3751	PASAJES Y VIATICOS DE	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 22,962,994.80	\$ 275,555,937.60
22	4111	ASIG. PRESUP AL PODER EJECUTIVO (IED)		\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78	\$ 1,085,346.78		\$ 10,853,467.78
Total			\$ 102,836,671.33	\$ 103,922,018.11	\$ 103,922,018.11	\$ 103,922,018.11	\$ 103,922,018.11	\$ 103,922,018.11	\$ 115,331,460.38	\$ 103,922,018.11	\$ 103,922,018.11	\$ 103,922,018.11	\$ 103,922,018.11	\$ 273,978,305.29	\$ 1,427,444,600.00

