



INGRESOS CONSOLIDADOS
DEL ESTADO DE GUERRERO
2010 - 2015

(pesos)

CONCEPTO	2010	2011	2012	2013	2014	2015
INGRESOS CONSOLIDADOS	43,811,817,252.2	43,811,817,252.2	47,342,635,580.8	51,530,187,488.7	57,354,715,505.1	55,580,399,482.1
INGRESOS DE GESTIÓN	1,909,292,183.5	1,909,292,183.5	2,458,828,700.9	2,748,332,920.7	2,519,595,445.8	2,552,287,109.8
IMPUESTOS	990,221,160.2	990,221,160.2	1,079,602,850.2	1,142,391,022.6	1,240,214,355.8	1,485,678,764.8
Sobre los Ingresos	23,747,191.7	23,747,191.7	28,089,256.6	26,847,834.5	29,023,585.7	29,500,257.9
PROFESION MEDICA Y OTRAS ACT. NO S.	6,372,281.6	6,372,281.6	6,160,822.8	5,911,642.1	6,244,427.7	6,837,660.8
DIVERSIONES ESPECT.PUB. Y JUEGOS PERMITIDOS	4,268,778.2	4,268,778.2	3,237,535.5	2,788,890.0	3,288,478.0	1,185,576.0
LOTERIAS, RIFAS, SORTEOS Y APUEST. PER.	11,634,863.0	11,634,863.0	16,388,295.4	15,662,451.4	16,139,261.0	17,595,157.1
IMPTO. CEDULAR POR ARRENDAMIENTO DE B'S INMUEB.	1,471,269.0	1,471,269.0	2,302,603.0	2,484,851.0	3,351,419.0	3,881,864.0
Sobre el Patrimonio	203,324,814.3	203,324,814.3	215,107,734.4	213,213,777.8	229,212,718.0	443,546,185.8
IMPTO. S/TENENCIA O USO DE VEHICULOS	203,324,814.3	203,324,814.3	215,107,734.4	213,213,777.8	229,212,718.0	442,822,548.8
IMPTO. PREDIAL						723,637.0
Sobre la Producción, el Consumo y las Transacciones	74,171,619.0	74,171,619.0	79,685,197.6	82,469,297.0	92,142,644.0	98,499,590.0
INST. PUB.Y OPERAC. CONTRACTUALES	628,400.0	628,400.0	599,413.0	597,323.0	661,289.0	708,391.0
SERV. DE HOSPEDAJE	73,543,219.0	73,543,219.0	79,085,784.6	81,871,974.0	91,481,355.0	97,791,199.0
Sobre Nóminas y Asimilables	325,878,503.9	325,878,503.9	356,529,471.3	434,148,157.8	458,497,504.5	444,677,071.1
2% SOBRE REMUNER. AL TRAB. PERSONAL	325,878,503.9	325,878,503.9	356,529,471.3	434,148,157.8	458,497,504.5	444,677,071.1
Accesorios de Impuestos	47,207,803.3	47,207,803.3	30,316,742.2	20,403,344.0	24,038,957.0	40,907,550.5
Otros Impuestos ADICIONALES	315,891,227.8	315,891,227.8	369,874,448.0	365,308,611.5	407,298,946.6	428,548,109.5
CONTRIBUCION ESTATAL	296,163,502.4	296,163,502.4	354,748,954.1	346,641,524.4	394,712,880.1	412,715,120.0
	19,727,725.5	19,727,725.5	15,125,494.0	18,667,087.1	12,586,066.4	15,832,989.5
DERECHOS	235,523,046.5	235,523,046.5	537,919,423.1	870,353,587.9	562,624,197.6	377,483,596.4
Derechos por Prestación de Servicios:	229,475,874.7	229,475,874.7	527,210,578.2	863,877,814.1	555,325,321.5	374,054,084.7
SERVICIOS DE TRANSITO	72,451.0	72,451.0	69,196.0	81,136.0	363,694.0	112,438.0
SERVICIOS CONTROL VEHICULAR	70,321,531.5	70,321,531.5	169,997,838.0	121,140,898.1	126,504,571.1	202,427,940.2
SERVICIOS DE TRANSPORTES	30,285,317.0	30,285,317.0	24,518,069.0	27,853,653.0	103,255,604.0	46,987,732.3
REGISTRO PUBLICO DE LA PROPIEDAD	87,389,238.0	87,389,238.0	74,427,910.3	62,722,852.0	51,848,615.0	67,351,008.0
LEG. DE FIRMAS CERT. Y REGISTRO CIVIL	25,361,170.4	25,361,170.4	29,905,043.4	34,448,680.4	42,446,466.4	50,448,046.3
SERV. EDUC. ACDAD. DIR. REG. PUB. TEC.	6,073.0	6,073.0	8,550.0	9,559.0	9,577.0	39,800.0
SISTEMA DE TIEMPO COMPARTIDO	370,460.0	370,460.0	611,618.0	478,455.0	505,473.0	417,021.0
PROCUR. DE PROTECCION ECOLOGICA	306,273.0	306,273.0	384,865.0	319,977.0	309,881.0	176,742.0

FUENTE: Subsecretaría de Ingresos de la SEFINA, Dirección General de Recaudación.





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SERV. DE SALUBRIDAD Y PROT. CONTRARIESGOS SAN.	8,100,548.9	8,100,548.9	12,167,089.7	4,806,998.6	0.0	0.0
SERVICIOS DE SEGURIDAD PUBLICA (IPAE)	1,175,000.0	1,175,000.0	0.0	0.0	0.0	0.0
POR EXPEDICION DE PASAPORTE	238,350.0	238,350.0	253,700.0	260,956.0	302,400.0	1,092.0
POR SERVICIOS DE SEGURIDAD PRIVADA	282,246.0	282,246.0	276,084.0	234,389.0	184,132.0	328,524.0
REGISTRO DE LIBROS DE NOTARIAS	23,144.0	23,144.0	24,660.0	18,777.0	23,640.0	12,936.0
BUSQUEDA DE TESTAMENTO EN NOTARIAS	751,491.0	751,491.0	740,174.0	756,207.0	817,036.0	773,117.0
EXP. COPIAS CERTF. DE DOC. POR C/HOJA	182,373.0	182,373.0	173,652.0	165,260.0	206,750.0	157,950.0
REF. ANUAL CED. PERITO VALUADOR	156,506.0	156,506.0	175,240.0	215,594.0	124,869.0	160,607.0
AVALUOS FISCALES	4,422,625.0	4,422,625.0	3,304,393.0	3,862,621.0	4,399,485.0	4,633,914.0
EXP. INICIAL CED. PERITO VALUADOR	29,319.0	29,319.0	37,320.0	18,715.0	28,597.0	23,834.0
CONSULTA/USO DE BASE DE DATOS CARTOGRAFIA	1,758.0	1,758.0	2,781.0	629.0	642.0	1,383.0
PRESTACION DE SERVICIOS DEL SECTOR PARAESTATAL	0.0	0.0	210,132,394.7	281,082,457.0	223,993,889.0	0.0
PERMISO P/ACCESOS Q/AFECTEN CARRETERAS	0.0	0.0	0.0	325,400,000.0	0.0	0.0
Accesorios de Derechos	4,829,320.7	4,829,320.7	9,254,140.9	4,783,252.8	5,081,478.1	2,161,920.6
Otros Derechos	1,217,851.0	1,217,851.0	1,454,704.0	1,692,521.0	2,217,398.0	1,267,591.1
OTROS	1,217,851.0	1,217,851.0	1,454,704.0	1,692,521.0	2,217,398.0	1,267,591.1
PRODUCTOS	55,908,327.4	55,908,327.4	60,490,982.4	54,315,978.5	45,823,140.6	31,639,029.4
Productos de tipo corriente	36,126,231.4	36,126,231.4	40,251,614.4	32,644,991.5	22,566,434.6	16,345,322.4
ARREND. EXPL. O ENAJ. BIENES MUEB. E INMUEB.	8,109,123.3	8,109,123.3	4,258,537.3	4,423,408.1	3,574,723.1	1,563,258.6
RENDIMIENTOS FINANCIEROS DE CAPITAL	28,017,108.1	28,017,108.1	35,993,077.0	28,221,583.4	18,991,711.5	14,782,063.9
RENTA DE MAQUINARIA	0.0	0.0	0.0	0.0	0.0	0.0
Accesorios de Productos	0.0	0.0	0.0	41,716.0	14.0	0.0
Otros Productos que Generan Ingresos Corrientes	19,782,096.0	19,782,096.0	20,239,368.0	21,629,271.0	23,256,692.0	15,293,707.0
PUBLICACIONES Y FORMAS OFICIALES	863,635.0	863,635.0	703,055.0	904,566.0	749,270.0	632,731.0
PAPEL Y FORMATOS DEL REGISTRO CIVIL	18,918,461.0	18,918,461.0	17,831,841.0	19,219,295.0	18,878,542.0	10,487,884.0
FORMATO DE AVALUO DE BIENES INMUEBLES	0.0	0.0	0.0	0.0	1,009,221.0	1,218,980.0
FORMATO PERMISO P/CIRCULAR S/PLACAS POR 30 DIAS	0.0	0.0	1,704,472.0	1,505,410.0	2,619,659.0	2,954,112.0

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APROVECHAMIENTOS	627,639,649.5	627,639,649.5	780,815,445.3	681,272,331.8	670,933,751.9	657,485,719.2
Incentivos Derivados de la Colaboración Fiscal:	528,790,044.7	528,790,044.7	553,949,269.9	508,630,542.0	505,050,952.0	612,212,934.3
<u>POR ACTOS DE FISCALIZACIÓN CONC. Y VERIF. (C/acces.)</u>	21,472,116.6	21,472,116.6	17,805,064.8	17,912,326.6	16,393,668.2	15,484,556.3
RECURSOS DE COORDINACIÓN FISCAL FEDERAL	486,290,612.0	486,290,612.0	513,425,237.0	457,630,447.2	459,159,427.1	554,111,714.7
Impuesto Sobre Tenencia o Uso de Vehículos	52,424,978.0	52,424,978.0	75,395,368.6	39,296,019.4	96,492.0	0.0
Impuesto Sobre Automoviles Nuevos	43,053,051.0	43,053,051.0	46,553,017.0	46,053,333.0	52,124,572.4	53,714,854.7
Incentivos Federales por Actos de Cola. Admva.	7,253,316.0	7,253,316.0	5,436,792.0	10,139,766.0	25,488,907.0	70,927,712.0
Incentivos por Admon. Anexo 3 (repecos)	41,040,863.1	41,040,863.1	52,679,165.3	46,214,928.7	17,337,885.8	3,620,815.8
Incentivos por Admon. Anexo 7 (Intermedios)	6,822,853.0	6,822,853.0	7,523,237.1	8,037,249.6	2,300,794.0	278,307.0
Incentivos por Admon. Anexo 7 (Enajenación de bienes)	13,029,887.1	13,029,887.1	10,527,786.8	14,206,546.9	18,340,781.0	20,862,711.0
Incentivos por Admon. Anexo 8 (Com. Ext.)	140,980.1	140,980.1	130,638.2	0.0	0.0	0.0
Cuota a la venta final de Gasolina y Diesel (9/11)	322,524,683.6	322,524,683.6	315,179,232.0	293,682,603.5	343,469,994.9	404,707,314.1
OTROS INCENTIVOS (PARTICIPACIONES)	21,027,316.1	21,027,316.1	22,718,968.1	33,087,768.2	29,497,856.7	42,616,663.3
Derechos de la Zona Federal Marítimo Terrestre	4,762,837.3	4,762,837.3	5,273,132.8	5,723,624.4	4,816,393.6	5,323,278.3
Multas Administrativas Federales no Fiscales	564,553.0	564,553.0	153,771.0	408,512.0	578,771.3	401,986.0
Derechos por el Registros Nacional de Turismo	0.0	0.0	0.0	0.0	0.0	0.0
5 al millar por inspección y Vigilancia de Obra Publica	15,699,925.8	15,699,925.8	17,292,064.3	26,955,631.8	24,102,691.8	36,891,399.0
Multas	2,134,851.5	2,134,851.5	1,845,981.4	2,018,035.3	2,598,006.5	3,385,088.2
MULTAS JUDICIALES Y ADMINISTRATIVAS	2,134,851.5	2,134,851.5	1,845,981.4	2,018,035.3	2,598,006.5	3,385,088.2
Indemnizaciones	3,648,016.0	3,648,016.0	3,178,842.2	4,541,710.2	4,613,489.5	20,855,541.7
INDEMNIZACIONES Y CANCELACION DE CONTRATOS	3,648,016.0	3,648,016.0	3,178,842.2	4,541,710.2	4,613,489.5	20,855,541.7
Accesorios de Aprovechamientos	629,633.7	629,633.7	230,924.5	94,041.4	83,674.1	47,807.0
Otros Aprovechamientos	92,437,103.6	92,437,103.6	221,610,427.3	165,988,002.9	158,587,629.8	20,984,348.0
CAUCIONES A FAVOR DEL GOB. DEL EDO.	5,817,386.2	5,817,386.2	3,019,960.3	1,661,093.9	475,512.8	248,383.0
ESTIMULO FISCAL A TRABAJADORES DEL ESTADO	86,325,655.0	86,325,655.0	218,529,745.0	164,256,735.0	158,079,411.0	20,708,703.0
DIVERSOS	294,062.4	294,062.4	60,722.0	70,174.0	32,706.0	27,262.0

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PARTICIPACIONES FEDERALES	10,197,924,921.0	10,197,924,921.0	10,744,413,604.0	11,512,267,252.0	12,861,237,540.0	13,899,821,206.0
Fondo General (Constancias de Compensación)	8,930,358,973.0	8,930,358,973.0	9,314,750,927.0	10,059,355,094.0	11,101,151,884.0	11,630,767,146.0
Fondo de Fomento Municipal (FOMUN)	285,046,714.0	285,046,714.0	311,017,598.0	352,082,091.0	405,094,299.0	405,243,748.0
Impuesto Especial s/Prod.	131,214,199.0	131,214,199.0	178,223,309.0	182,963,131.0	204,372,265.0	225,553,627.0
Fondo de Compensación de Gasolina y Diesel	428,543,584.0	428,543,584.0	423,519,817.0	416,956,900.0	545,464,776.0	536,710,116.0
Fondo de Compensación del ISAN	16,457,969.0	16,457,969.0	16,997,206.0	17,733,792.0	18,459,046.0	19,151,736.0
Fondo de Fiscalización	406,303,482.0	406,303,482.0	499,904,747.0	483,176,244.0	558,246,936.0	529,524,461.0
Fondo de Compensación Repecos e Intermedios	0.0	0.0	0.0	0.0	28,448,334.0	31,315,551.0
Fondo ISR	0.0	0.0	0.0	0.0	0.0	521,554,821.0
FONDOS DE APORTACIONES FEDERALES (Ramo 33)	22,401,517,723.9	22,401,517,723.9	24,008,471,960.8	25,134,469,150.7	26,626,764,602.3	29,099,044,824.9
Fondo de Aport. p/Educ. Bas. Y Normal (FAEB)	12,644,961,779.3	12,644,961,779.3	12,972,894,138.6	13,326,562,702.6	13,922,324,706.4	15,733,388,855.9
Fondo de Aport. p/Servicios de Salud (FASSA)	2,806,645,546.0	2,806,645,546.0	3,029,663,654.8	3,127,249,842.3	3,459,232,437.4	3,967,425,166.7
Fondo de Aport. /Infraestructura Social (FAIS)	3,596,828,325.1	3,596,828,325.1	4,405,518,042.5	4,668,370,676.9	5,022,541,106.1	5,071,022,108.2
Infraestructura Social Municipal (FAISM)	3,149,264,626.0	3,149,264,626.0	3,865,253,946.0	4,097,436,017.0	4,409,548,728.8	4,454,076,304.0
Infraestructura Social Estatal (FAISE)	447,563,699.1	447,563,699.1	540,264,096.5	570,934,659.9	612,992,377.2	616,945,804.2
Fondo de Aport. p/Fortalec. De Mpios. (FORTAMUN)	1,429,742,729.4	1,429,742,729.4	1,513,584,502.4	1,614,194,966.2	1,730,295,822.8	1,737,987,598.9
Fondo de Aport. p/Múltiples (FAM)	652,949,926.4	652,949,926.4	718,106,702.8	901,029,417.9	863,987,881.6	938,678,250.8
Asistencial Social	347,304,778.0	347,304,778.0	370,108,527.0	422,666,629.9	431,831,661.0	437,817,079.7
Infraestructura Educativa Básica	243,066,612.4	243,066,612.4	269,841,277.8	292,862,113.7	312,780,148.2	327,954,920.2
Infraestructura Educativa Media Superior	0.0	0.0	0.0	48,156,212.8	17,214,773.2	16,356,965.0
Infraestructura Educativa Superior	62,578,536.0	62,578,536.0	78,156,898.0	137,344,461.5	102,161,299.3	156,549,285.9
Fondo de Aport. p/la Educación (FAETA)	168,023,205.3	168,023,205.3	182,484,543.3	186,225,430.3	197,825,910.5	206,289,626.6
Educación Tecnológica (Conalep)	90,005,800.4	90,005,800.4	101,531,542.6	104,168,326.0	113,229,927.6	119,502,204.1
Educación de Adultos (INEA)	78,017,404.9	78,017,404.9	80,953,000.7	82,057,104.2	84,595,982.9	86,787,422.5
Fondo de Aport. p/la Seguridad Pública (FASP)	216,332,611.2	216,332,611.2	225,142,357.1	239,330,656.3	239,959,272.0	257,103,938.9
Fondo de Aport. p/el Fort. Entid. Fed. (FAFEF)	886,033,601.3	886,033,601.3	961,078,019.3	1,071,505,458.1	1,190,597,465.5	1,187,149,278.9

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RECURSOS FEDERALIZADOS /2	9,057,066,223.8	9,057,066,223.8	9,527,836,476.0	11,002,464,449.5	15,261,218,000.6	9,326,497,085.2
<u>Provisiones Salariales y Económicas (Ramo 23)</u>	2,227,516,722.2	2,227,516,722.2	2,333,831,145.7	3,534,363,479.8	6,121,184,994.3	5,370,292,422.2
<u>Secretaría de Turismo (Ramo 21)</u>	73,090,268.7	73,090,268.7	45,755,637.3	38,140,557.5	130,691,121.4	5,204,078.8
<u>Desarrollo Social (Ramo 20)</u>	0.0	0.0	0.0	2,023,920.6	265,396.8	2,757.2
<u>Sria. Del Medio Ambiente y Rec. Naturales (Ramo 16)</u>	67,565,138.2	67,565,138.2	82,942,597.0	69,109,337.0	87,780,815.2	42,702,186.4
<u>Salud (Ramo 12)</u>	2,919,123,500.6	2,919,123,500.6	2,678,841,395.1	2,560,036,321.6	2,986,459,085.6	2,201,000,484.9
<u>Educación Pública (Ramo 11)</u>	2,716,818,772.9	2,716,818,772.9	3,442,006,398.6	3,540,193,600.1	4,801,957,774.3	1,285,936,665.0
<u>Comunicaciones y Transportes (Ramo 9)</u>	0.0	0.0	0.0	0.0	0.0	0.0
<u>Sria. de Agric. Ganad. Des. Rural. Pesca y Alim. (Ramo 8)</u>	38,103,492.4	38,103,492.4	27,572,829.8	140,791,938.0	66,828,157.3	45,348,938.9
<u>Otros Recursos Federalizados</u>	1,014,848,328.8	1,014,848,328.8	916,886,472.6	1,117,805,294.9	1,066,050,655.8	376,009,551.7
OTROS INGRESOS Y BENEFICIOS	246,016,200.0	246,016,200.0	144,084,839.1	242,653,715.8	85,899,916.4	702,749,256.2
EMPRÉSTITOS AUTORIZADOS POR EL H. CONGRESO DEL EDO.	0.0	0.0	459,000,000.0	890,000,000.0	0.0	0.0

