



INGRESOS FEDERALES
DEL ESTADO DE GUERRERO
2010 - 2015

(pesos)

CONCEPTO	2010	2011	2012	2013	2014	2015
PARTICIPACIONES FEDERALES	10,197,924,921.0	10,197,924,921.0	10,744,413,604.0	11,512,267,252.0	12,861,237,540.0	13,899,821,206.0
Fondo General (Constancias de Compensación)	8,930,358,973.0	8,930,358,973.0	9,314,750,927.0	10,059,355,094.0	11,101,151,884.0	11,630,767,146.0
Fondo de Fomento Municipal (FOMUN)	285,046,714.0	285,046,714.0	311,017,598.0	352,082,091.0	405,094,299.0	405,243,748.0
Impuesto Especial s/Prod.	131,214,199.0	131,214,199.0	178,223,309.0	182,963,131.0	204,372,265.0	225,553,627.0
Fondo de Compensación de Gasolina y Diesel	428,543,584.0	428,543,584.0	423,519,817.0	416,956,900.0	545,464,776.0	536,710,116.0
Fondo de Compensación del ISAN	16,457,969.0	16,457,969.0	16,997,206.0	17,733,792.0	18,459,046.0	19,151,736.0
Fondo de Fiscalización	406,303,482.0	406,303,482.0	499,904,747.0	483,176,244.0	558,246,936.0	529,524,461.0
Fondo de Compensación Repecos e Intermedios	0.0	0.0	0.0	0.0	28,448,334.0	31,315,551.0
Fondo ISR	0.0	0.0	0.0	0.0	0.0	521,554,821.0
FONDOS DE APORTACIONES FEDERALES (Ramo 33)	22,401,517,723.9	22,401,517,723.9	24,008,471,960.8	25,134,469,150.7	26,626,764,602.3	29,099,044,824.9
Fondo de Aport. p/Educ. Bas. Y Normal (FAEB)	12,644,961,779.3	12,644,961,779.3	12,972,894,138.6	13,326,562,702.6	13,922,324,706.4	15,733,388,855.9
Fondo de Aport. p/Servicios de Salud (FASSA)	2,806,645,546.0	2,806,645,546.0	3,029,663,654.8	3,127,249,842.3	3,459,232,437.4	3,967,425,166.7
Fondo de Aport. /Infraestructura Social (FAIS)	3,596,828,325.1	3,596,828,325.1	4,405,518,042.5	4,668,370,676.9	5,022,541,106.1	5,071,022,108.2
Infraestructura Social Municipal (FAISM)	3,149,264,626.0	3,149,264,626.0	3,865,253,946.0	4,097,436,017.0	4,409,548,728.8	4,454,076,304.0
Infraestructura Social Estatal (FAISE)	447,563,699.1	447,563,699.1	540,264,096.5	570,934,659.9	612,992,377.2	616,945,804.2
Fondo de Aport. p/Fortalec. De Mpios. (FORTAMUN)	1,429,742,729.4	1,429,742,729.4	1,513,584,502.4	1,614,194,966.2	1,730,295,822.8	1,737,987,598.9
Fondo de Aport. p/Múltiples (FAM)	652,949,926.4	652,949,926.4	718,106,702.8	901,029,417.9	863,987,881.6	938,678,250.8
Asistencial Social	347,304,778.0	347,304,778.0	370,108,527.0	422,666,629.9	431,831,661.0	437,817,079.7
Infraestructura Educativa Básica	243,066,612.4	243,066,612.4	269,841,277.8	292,862,113.7	312,780,148.2	327,954,920.2
Infraestructura Educativa Media Superior	0.0	0.0	0.0	48,156,212.8	17,214,773.2	16,356,965.0
Infraestructura Educativa Superior	62,578,536.0	62,578,536.0	78,156,898.0	137,344,461.5	102,161,299.3	156,549,285.9
Fondo de Aport. p/la Educación (FAETA)	168,023,205.3	168,023,205.3	182,484,543.3	186,225,430.3	197,825,910.5	206,289,626.6
Educación Tecnológica (Conalep)	90,005,800.4	90,005,800.4	101,531,542.6	104,168,326.0	113,229,927.6	119,502,204.1
Educación de Adultos (INEA)	78,017,404.9	78,017,404.9	80,953,000.7	82,057,104.2	84,595,982.9	86,787,422.5
Fondo de Aport. p/la Seguridad Pública (FASP)	216,332,611.2	216,332,611.2	225,142,357.1	239,330,656.3	239,959,272.0	257,103,938.9
Fondo de Aport. p/el Fort. Entid. Fed. (FAFEF)	886,033,601.3	886,033,601.3	961,078,019.3	1,071,505,458.1	1,190,597,465.5	1,187,149,278.9

FUENTE: Subsecretaría de Ingresos de la SEFINA, Dirección General de Recaudación.





INGRESOS CONSOLIDADOS
DEL ESTADO DE GUERRERO
2010 - 2015

(pesos)

CONCEPTO	2010	2011	2012	2013	2014	2015
RECURSOS FEDERALIZADOS /2	9,057,066,223.8	9,057,066,223.8	9,527,836,476.0	11,002,464,449.5	15,261,218,000.6	9,326,497,085.2
<u>Provisiones Salariales y Económicas (Ramo 23)</u>	2,227,516,722.2	2,227,516,722.2	2,333,831,145.7	3,534,363,479.8	6,121,184,994.3	5,370,292,422.2
<u>Secretaría de Turismo (Ramo 21)</u>	73,090,268.7	73,090,268.7	45,755,637.3	38,140,557.5	130,691,121.4	5,204,078.8
<u>Desarrollo Social (Ramo 20)</u>	0.0	0.0	0.0	2,023,920.6	265,396.8	2,757.2
<u>Sria. Del Medio Ambiente y Rec. Naturales (Ramo 16)</u>	67,565,138.2	67,565,138.2	82,942,597.0	69,109,337.0	87,780,815.2	42,702,186.4
<u>Salud (Ramo 12)</u>	2,919,123,500.6	2,919,123,500.6	2,678,841,395.1	2,560,036,321.6	2,986,459,085.6	2,201,000,484.9
<u>Educación Pública (Ramo 11)</u>	2,716,818,772.9	2,716,818,772.9	3,442,006,398.6	3,540,193,600.1	4,801,957,774.3	1,285,936,665.0
<u>Comunicaciones y Transportes (Ramo 9)</u>	0.0	0.0	0.0	0.0	0.0	0.0
<u>Sria. de Agric. Ganad. Des. Rural. Pesca y Alim. (Ramo 8)</u>	38,103,492.4	38,103,492.4	27,572,829.8	140,791,938.0	66,828,157.3	45,348,938.9
<u>Otros Recursos Federalizados</u>	1,014,848,328.8	1,014,848,328.8	916,886,472.6	1,117,805,294.9	1,066,050,655.8	376,009,551.7
OTROS INGRESOS Y BENEFICIOS	246,016,200.0	246,016,200.0	144,084,839.1	242,653,715.8	85,899,916.4	702,749,256.2
EMPRÉSTITOS AUTORIZADOS POR EL H. CONGRESO DEL EDO.	0.0	0.0	459,000,000.0	890,000,000.0	0.0	0.0

