

Ejercicio del Presupuesto	Presupuesto de Egresos	Ampliaciones/	Presupuesto		Presupuesto	Comprometido	Presupuesto	Cuentas			
Función, Programa y Proyecto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar
Nombre	1	2	3	4	5=(3-4)	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
2500 EDUCACION	213,722,277.07	0.00	213,722,277.07	60,011,752.67	153,710,524.40	60,011,752.67	0.00	153,710,524.40	60,011,752.67	60,011,752.67	0.00
ESPP RECURSO ESTATAL ESCUELA PARA PADRES	5,000,000.00	0.00	5,000,000.00	837,058.21	4,162,941.79	837,058.21	0.00	4,162,941.79	837,058.21	837,058.21	0.00
ESCUELA PARA PADRES (PY16)	5,000,000.00	0.00	5,000,000.00	837,058.21	4,162,941.79	837,058.21	0.00	4,162,941.79	837,058.21	837,058.21	0.00
RCNA RECURSO ESTATAL PARA ATENCION AL REZ	15,000,000.00	0.00	15,000,000.00	2,420,939.25	12,579,060.75	2,420,939.25	0.00	12,579,060.75	2,420,939.25	2,420,939.25	0.00
ATENCION AL REZAGO EDUCATIVO EN POBLA	15,000,000.00	0.00	15,000,000.00	2,420,939.25	12,579,060.75	2,420,939.25	0.00	12,579,060.75	2,420,939.25	2,420,939.25	0.00
RR11 RECURSOS RAMO 11 (EDUCACION)	103,306,010.07	0.00	103,306,010.07	19,781,189.00	83,524,821.07	19,781,189.00	0.00	83,524,821.07	19,781,189.00	19,781,189.00	0.00
ATENCION A LA DEMANDA RAMO 11 (PY10)	85,589,121.95	0.00	85,589,121.95	19,781,189.00	65,807,932.95	19,781,189.00	0.00	65,807,932.95	19,781,189.00	19,781,189.00	0.00
FORMACION INSTITUCIONAL Y SOLIDARIA RA	4,935,104.55	0.00	4,935,104.55	0.00	4,935,104.55	0.00	0.00	4,935,104.55	0.00	0.00	0.00
ACREDITACION RAMO 11 (PY12)	8,964,544.97	0.00	8,964,544.97	0.00	8,964,544.97	0.00	0.00	8,964,544.97	0.00	0.00	0.00
COORDINACIONES DE ZONA RAMO 11 (PY13)	1,347,840.00	0.00	1,347,840.00	0.00	1,347,840.00	0.00	0.00	1,347,840.00	0.00	0.00	0.00
PLAZAS COMUNITARIAS RAMO 11 (PY14)	1,557,785.60	0.00	1,557,785.60	0.00	1,557,785.60	0.00	0.00	1,557,785.60	0.00	0.00	0.00
PROGRAMA ESPECIAL DE CERTIFICACION (PE	911,613.00	0.00	911,613.00	0.00	911,613.00	0.00	0.00	911,613.00	0.00	0.00	0.00
RR33 RECURSOS FAETA RAMO 33	90,416,267.00	0.00	90,416,267.00	36,972,566.21	53,443,700.79	36,972,566.21	0.00	53,443,700.79	36,972,566.21	36,972,566.21	0.00
ATENCION A LA DEMANDA RAMO 33 (PY01)	7,945,100.80	0.00	7,945,100.80	2,788,345.50	5,156,755.30	2,788,345.50	0.00	5,156,755.30	2,788,345.50	2,788,345.50	0.00
FORMACION INSTITUCIONAL Y SOLIDARIA RA	1,135,014.40	0.00	1,135,014.40	0.00	1,135,014.40	0.00	0.00	1,135,014.40	0.00	0.00	0.00
ACREDITACION Y CERTIFICACION RAMO 33 (1,135,014.40	0.00	1,135,014.40	0.00	1,135,014.40	0.00	0.00	1,135,014.40	0.00	0.00	0.00
PLAZAS COMUNITARIAS RAMO 33 (PY05)	1,135,014.40	0.00	1,135,014.40	0.00	1,135,014.40	0.00	0.00	1,135,014.40	0.00	0.00	0.00
INFRAESTRUCTURA RAMO 33 (PY09)	79,066,123.00	0.00	79,066,123.00	34,184,220.71	44,881,902.29	34,184,220.71	0.00	44,881,902.29	34,184,220.71	34,184,220.71	0.00
Total =>	213,722,277.07	0.00	213,722,277.07	60,011,752.67	153,710,524.40	60,011,752.67	0.00	153,710,524.40	60,011,752.67	60,011,752.67	0.00