



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO

Estado Analítico de Ingresos Presupuestales

Fecha y 30/abr./2019

03:17 p. m.

usr.
supervisor

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
71.00	INGRESOS POR VENTA DE BIENES Y	\$2,098,252.00	\$0.00	\$2,098,252.00	\$227,896.00	\$227,896.00	\$0.00	10.86 %
71-02	INGRESOS POR VENTA DE BIENES Y	\$2,098,252.00	\$0.00	\$2,098,252.00	\$227,896.00	\$227,896.00	\$0.00	10.86
	INGRESOS por Venta de Servicios de Organismos	\$2,098,252.00	\$0.00	\$2,098,252.00	\$227,896.00	\$227,896.00	\$0.00	10.86
	INSCRIPCIÓN	\$175,564.00	\$0.00	\$175,564.00	\$3,355.00	\$3,355.00	\$0.00	1.91
	TSU	\$115,564.00	\$0.00	\$115,564.00	\$2,920.00	\$2,920.00	\$0.00	2.52 %
	INGENIERIA	\$60,000.00	\$0.00	\$60,000.00	\$435.00	\$435.00	\$0.00	0.72
	REINSCRIPCIÓN	\$137,800.00	\$0.00	\$137,800.00	\$1,095.00	\$1,095.00	\$0.00	0.79 %
	TSU	\$102,565.00	\$0.00	\$102,565.00	\$1,095.00	\$1,095.00	\$0.00	1.06
	INGENIERIA	\$35,235.00	\$0.00	\$35,235.00	\$0.00	\$0.00	\$0.00	0.00 %
	COLEGIATURA CUATRIMESTRAL	\$1,110,332.00	\$0.00	\$1,110,332.00	\$216,460.00	\$216,460.00	\$0.00	19.49
	TSU	\$898,400.00	\$0.00	\$898,400.00	\$101,043.00	\$101,043.00	\$0.00	11.24 %
	INGENIERIA	\$211,932.00	\$0.00	\$211,932.00	\$115,417.00	\$115,417.00	\$0.00	54.45
	OTROS SERVICIOS	\$305,940.00	\$0.00	\$305,940.00	\$6,086.00	\$6,086.00	\$0.00	1.98 %
	SEGURO POR ACCIDENTES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$1,000.00	\$1,000.00	\$0.00	1.55
	EXAMEN EXTRAORDINARIO	\$61,725.00	\$0.00	\$61,725.00	\$225.00	\$225.00	\$0.00	0.36 %
	CONSTANCIA DE ESTUDIOS	\$10,600.00	\$0.00	\$10,600.00	\$675.00	\$675.00	\$0.00	6.36
	PUBLICO EN GENERAL	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXAMEN CENEVAL	\$50,000.00	\$0.00	\$50,000.00	\$1,795.00	\$1,795.00	\$0.00	3.59
	CREDENCIAL DE ESTUDIANTE	\$34,850.00	\$0.00	\$34,850.00	\$1,951.00	\$1,951.00	\$0.00	5.59 %
	EXAMEN ADICIONAL	\$39,600.00	\$0.00	\$39,600.00	\$440.00	\$440.00	\$0.00	1.11
	FICHA DE NUEVO INGRESO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMBIO DE CARRERA	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	0.00
	SERVICIO POR TRAMITE DE TITULACION	\$368,616.00	\$0.00	\$368,616.00	\$900.00	\$900.00	\$0.00	0.24 %
	TRAMITE DE TITULACION DE TSU	\$267,468.00	\$0.00	\$267,468.00	\$0.00	\$0.00	\$0.00	0.00
	TRAMITE DE TITULACION DE INGENIERIA	\$101,148.00	\$0.00	\$101,148.00	\$900.00	\$900.00	\$0.00	0.88 %
91.00	TRANSFERENCIAS INTERNAS Y	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,635,706.74	\$1,635,706.74	\$0.00	39.04
	TRANSFERENCIAS ESTATALES	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,635,706.74	\$1,635,706.74	\$0.00	39.04
	SERVICIOS PERSONALES	\$4,319,421.50	-\$810,785.70	\$3,508,635.80	\$1,465,541.94	\$1,465,541.94	\$0.00	41.76
	MATERIALES Y SUMINISTROS	\$222,523.20	\$0.00	\$222,523.20	\$55,630.80	\$55,630.80	\$0.00	25.00 %
	SERVICIOS GENERALES	\$458,136.00	\$0.00	\$458,136.00	\$114,534.00	\$114,534.00	\$0.00	25.00
93.00	SUBSIDIOS Y SUBVENCIONES	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,059,037.00	\$1,059,037.00	\$0.00	25.27 %
	SUBSIDIOS FEDERALES	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,059,037.00	\$1,059,037.00	\$0.00	25.27
	SUBSIDIO ORDINARIO FEDERAL	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$1,059,037.00	\$1,059,037.00	\$0.00	25.27 %



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F u e n t e d e I n g r e s o s

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
Total	\$12,098,413.40	-\$1,621,571.40	\$10,476,842.00	\$2,922,639.74	\$2,922,639.74	\$0.00	27.89 %