

**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE GUERRERO  
GUERRERO**

**Estado Analítico Mensual de Ingresos**

**Al 30/jun./2018**



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 30/jul./2018  
10:40 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41	Derechos por el uso, goce, aprovechami	\$26,824.19	\$335.00	\$1,633.00	\$169.00	\$10,730.19	\$791.00	\$4,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,292.19	\$8,532.00
41-001	COPIAS FOTOSTATICAS	\$20,000.00	\$335.00	\$1,633.00	\$169.00	\$3,947.00	\$750.00	\$4,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,468.00	\$8,532.00
41-002	FIANZAS PRESCRITAS	\$6,824.19	\$0.00	\$0.00	\$0.00	\$6,783.19	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,824.19	\$0.00
61	Aprovechamientos de tipo corriente	\$705,029.55	\$3,397.05	\$1,132.50	\$0.00	\$9,422.00	\$1,212.85	\$241.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.20	\$689,623.35
61-02	Multas	\$705,029.55	\$3,397.05	\$1,132.50	\$0.00	\$9,422.00	\$1,212.85	\$241.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.20	\$689,623.35
61-02-001	MULTAS	\$705,029.55	\$3,397.05	\$1,132.50	\$0.00	\$9,422.00	\$1,212.85	\$241.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.20	\$689,623.35
91	Transferencias Internas y Asignaciones :	\$57,251,500.00	\$3,241,623.39	\$3,508,672.77	\$3,397,530.87	\$3,390,640.36	\$3,373,509.74	\$3,857,692.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,769,669.16	\$36,481,830...
91-01	Asignaciones Pres. a Org. Aut.	\$57,251,500.00	\$3,241,623.39	\$3,508,672.77	\$3,397,530.87	\$3,390,640.36	\$3,373,509.74	\$3,857,692.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,769,669.16	\$36,481,830...
<b>Total</b>		<b>\$57,983,353....</b>	<b>\$3,245,35...</b>	<b>\$3,511,43...</b>	<b>\$3,397,69...</b>	<b>\$3,410,79...</b>	<b>\$3,375,513....</b>	<b>\$3,862,56...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,803,367...</b>	<b>\$37,179,9...</b>