

GOBIERNO DEL ESTADO DE GUERRERO

ANEXO DE OBRAS Y ACCIONES

0.00

DEPENDENCIA : SECRETARÍA DE AGRICULTURA, GANADERÍA, PESCA Y DESARROLLO RURAL

FECHA: 27 DE NOVIEMBRE DE 2015

OBRA Y/O ACCION	TIPO DE OBRA	MUNICIPIO LOCALIDAD	NUEVA PROC.	FECHA		I N V E R S I O N (\$)												MOD. INV. TIPO EJEC.	METAS				AVANCES		OBSERVACIONES			
						AUTORIZADA						EJERCIDA							SERVICIO		BENEFICIO		%					
						TERM.	INICIO	TERM.	TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	TOTAL	FEDERAL		ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	CANT.		UNID.	CANT.	UNID.
PROGRAMA DE FERTILIZANTE Y TRANSFERENCIA DE TECNOLOGIA 2015	OTR (APOYO A PROD)	COBERTURA ESTATAL	N	01/03/15	01/07/15	1,242,321,273.29	0.00	170,000,000.00	849,774,437.79	0.00	222,546,835.50	0.00	1,242,321,273.29	0.00	170,000,000.00	849,774,437.79	0.00	222,546,835.50	0.00	I.E.D. ADM	180,584.20	TON	339,436.00	PROD	100%	100%	LAS METAS PUEDEN VARIAR DE ACUERDO A LAS COMPROBACIONES QUE REALICEN LOS MUNICIPIOS. CABE SEÑALAR QUE LA NORMATIVIDAD DEL PROGRAMA ESTABLECE QUE LA COMPROBACION DE LOS AYUNTAMIENTOS TIENE COMO FECHA LIMITE EL 31 DE AGOSTO DEL PRESENTE AÑO.	
	GASTOS DE OPERACIÓN						5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00					100%	100%			
	ESTADO (APORTACION A MPIO)						1,232,174,133.29	0.00	159,852,860.00	849,774,437.79	0.00	222,546,835.50	0.00	1,232,174,133.29	0.00	159,852,860.00	849,774,437.79	0.00	222,546,835.50	0.00		179,584.20	TON	337,436.00	PROD	100%		100%
	TIERRA CALIENTE						190,805,589.71	0.00	24,326,970.00	130,486,269.71	0.00	35,992,350.00	0.00	190,805,589.71	0.00	24,326,970.00	130,486,269.71	0.00	35,992,350.00	0.00		32,980.70	TON	48,323.00	PROD	100%		100%
	AJUCHITLAN DEL PROGRESO						34,000,038.00	0.00	2,363,413.00	26,000,000.00	0.00	5,636,625.00	0.00	34,000,038.00	0.00	2,363,413.00	26,000,000.00	0.00	5,636,625.00	0.00		3,468.65	TON	8,825	PROD	100%		100%
	ARCELIA						9,742,736.71	0.00	1,656,092.00	5,381,644.71	0.00	2,705,000.00	0.00	9,742,736.71	0.00	1,656,092.00	5,381,644.71	0.00	2,705,000.00	0.00		4,307.35	TON	4,918	PROD	100%		100%
	COYUCA DE CATALAN						46,530,768.00	0.00	3,530,768.00	35,000,000.00	0.00	8,000,000.00	0.00	46,530,768.00	0.00	3,530,768.00	35,000,000.00	0.00	8,000,000.00	0.00		7,713.05	TON	9,627	PROD	100%		100%
	CUTZAMALA DE PINZON						27,388,485.00	0.00	2,790,722.00	19,466,763.00	0.00	5,131,000.00	0.00	27,388,485.00	0.00	2,790,722.00	19,466,763.00	0.00	5,131,000.00	0.00		5,380.00	TON	5,785	PROD	100%		100%
	PUNGARABATO						3,150,443.00	0.00	329,994.00	2,097,249.00	0.00	723,200.00	0.00	3,150,443.00	0.00	329,994.00	2,097,249.00	0.00	723,200.00	0.00		537.95	TON	991	PROD	100%		100%
	SAN MIGUEL TOTOLAPAN						34,506,302.00	0.00	4,036,427.00	25,500,000.00	0.00	4,969,875.00	0.00	34,506,302.00	0.00	4,036,427.00	25,500,000.00	0.00	4,969,875.00	0.00		5,060.00	TON	7,066	PROD	100%		100%
	TLALCHAPA						15,463,490.00	0.00	3,527,867.00	7,985,523.00	0.00	3,950,100.00	0.00	15,463,490.00	0.00	3,527,867.00	7,985,523.00	0.00	3,950,100.00	0.00		2,757.00	TON	4,595	PROD	100%		100%
	TLAPEHUALA						8,180,640.00	0.00	3,399,000.00	3,405,090.00	0.00	1,376,550.00	0.00	8,180,640.00	0.00	3,399,000.00	3,405,090.00	0.00	1,376,550.00	0.00		786.60	TON	2,272	PROD	100%		100%
	ZIRANDARO DE LOS CHAVEZ						11,842,687.00	0.00	2,692,687.00	5,650,000.00	0.00	3,500,000.00	0.00	11,842,687.00	0.00	2,692,687.00	5,650,000.00	0.00	3,500,000.00	0.00		2,970.10	TON	4,244	PROD	100%		100%
	NORTE						213,567,753.25	0.00	30,087,807.00	137,551,311.75	0.00	45,928,634.50	0.00	213,567,753.25	0.00	30,087,807.00	137,551,311.75	0.00	45,928,634.50	0.00		31,837.20	TON	49,311.00	PROD	100%		100%
	APAXTLA DE CASTREJON						13,199,526.00	0.00	2,194,526.00	8,005,000.00	0.00	3,000,000.00	0.00	13,199,526.00	0.00	2,194,526.00	8,005,000.00	0.00	3,000,000.00	0.00		1,641.20	TON	3,461	PROD	100%		100%
	ATENANGO DEL RIO						4,427,495.00	0.00	1,108,763.00	2,221,632.00	0.00	1,097,100.00	0.00	4,427,495.00	0.00	1,108,763.00	2,221,632.00	0.00	1,097,100.00	0.00		570.80	TON	1,280	PROD	100%		100%
	BUENA VISTA DE CUELLAR						3,228,650.00	0.00	1,068,650.00	1,200,000.00	0.00	960,000.00	0.00	3,228,650.00	0.00	1,068,650.00	1,200,000.00	0.00	960,000.00	0.00		639.10	TON	1,040	PROD	100%		100%
	COCUILA						9,307,500.00	0.00	1,220,466.00	5,027,034.00	0.00	3,060,000.00	0.00	9,307,500.00	0.00	1,220,466.00	5,027,034.00	0.00	3,060,000.00	0.00		1,384.20	TON	1,869	PROD	100%		100%
	COPALILLO						5,049,958.00	0.00	799,598.00	3,500,000.00	0.00	750,360.00	0.00	5,049,958.00	0.00	799,598.00	3,500,000.00	0.00	750,360.00	0.00		662.70	TON	1,112	PROD	100%		100%
	CUETZALA DEL PROGRESO						9,200,000.00	0.00	2,342,085.00	4,557,915.00	0.00	2,300,000.00	0.00	9,200,000.00	0.00	2,342,085.00	4,557,915.00	0.00	2,300,000.00	0.00		2,060.15	TON	3,764	PROD	100%		100%
	GRAL. CANUTO A. NERI						8,105,900.00	0.00	1,692,939.00	4,474,561.00	0.00	1,938,400.00	0.00	8,105,900.00	0.00	1,692,939.00	4,474,561.00	0.00	1,938,400.00	0.00		1,469.00	TON	2,287	PROD	100%		100%
HUITZUCO DE LOS F.						16,072,110.00	0.00	2,556,276.00	8,608,134.00	0.00	4,907,700.00	0.00	16,072,110.00	0.00	2,556,276.00	8,608,134.00	0.00	4,907,700.00	0.00		2,804.40	TON	2,631	PROD	100%	100%		
IGUALA DE LA IND.						25,401,048.75	0.00	2,192,564.00	17,617,234.75	0.00	5,591,250.00	0.00	25,401,048.75	0.00	2,192,564.00	17,617,234.75	0.00	5,591,250.00	0.00		3,727.50	TON	1,617	PROD	100%	100%		
IXCATEOPAN DE C.						4,156,160.50	0.00	1,502,048.00	1,460,000.00	0.00	1,194,112.50	0.00	4,156,160.50	0.00	1,502,048.00	1,460,000.00	0.00	1,194,112.50	0.00		752.50	TON	1,492	PROD	100%	100%		
PEDRO ASCENCIO DE ALQ.						10,087,900.00	0.00	1,124,526.00	7,605,374.00	0.00	1,358,000.00	0.00	10,087,900.00	0.00	1,124,526.00	7,605,374.00	0.00	1,358,000.00	0.00		1,893.45	TON	2,763	PROD	100%	100%		
PILCAYA						6,084,800.00	0.00	1,194,807.00	3,609,993.00	0.00	1,280,000.00	0.00	6,084,800.00	0.00	1,194,807.00	3,609,993.00	0.00	1,280,000.00	0.00		640.00	TON	1,695	PROD	100%	100%		
TAXCO DE A.						22,400,000.00	0.00	2,409,649.00	18,809,451.00	0.00	1,180,900.00	0.00	22,400,000.00	0.00	2,409,649.00	18,809,451.00	0.00	1,180,900.00	0.00		1,900.00	TON	7,094	PROD	100%	100%		
TEOLOAPAN						56,723,500.00	0.00	5,357,761.00	39,565,739.00	0.00	11,800,000.00	0.00	56,723,500.00	0.00	5,357,761.00	39,565,739.00	0.00	11,800,000.00	0.00		8,752.40	TON	12,504	PROD	100%	100%		
TEPECOACUILCO DE T.						11,909,205.00	0.00	1,989,439.00	6,718,954.00	0.00	3,200,812.00	0.00	11,909,205.00	0.00	1,989,439.00	6,718,954.00	0.00	3,200,812.00	0.00		2,010.00	TON	2,087	PROD	100%	100%		
TETIPAC						8,214,000.00	0.00	1,333,710.00	4,570,290.00	0.00	2,310,000.00	0.00	8,214,000.00	0.00	1,333,710.00	4,570,290.00	0.00	2,310,000.00	0.00		929.80	TON	2,615	PROD	100%	100%		

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						AUTORIZADA						EJERCIDA									SERVICIO		BENEFICIO		%		
						TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS		CANT.	UNID.	CANT.	UNID.	FIS.	FIN.	
						INICIO	TERM.																				
		CENTRO				327,269,369.18	0.00	42,764,550.00	228,650,314.18	0.00	55,854,505.00	0.00	327,269,369.18	0.00	42,764,550.00	228,650,314.18	0.00	55,854,505.00	0.00		47,478.10	TON	92,813.00	PROD	100%	100%	
		AHUACUOTZINGO				27,499,118.00	0.00	2,499,118.00	24,000,000.00	0.00	1,000,000.00	0.00	27,499,118.00	0.00	2,499,118.00	24,000,000.00	0.00	1,000,000.00	0.00		3,813.60	TON	6,984	PROD	100%	100%	
		CHILAPA DE ALVAREZ				59,390,360.00	0.00	6,662,319.00	40,179,241.00	0.00	12,548,800.00	0.00	59,390,360.00	0.00	6,662,319.00	40,179,241.00	0.00	12,548,800.00	0.00		8,184.00	TON	25,973	PROD	100%	100%	
		CHILPANCINGO DE LOS B.				18,094,696.00	0.00	4,060,696.00	10,000,000.00	0.00	4,034,000.00	0.00	18,094,696.00	0.00	4,060,696.00	10,000,000.00	0.00	4,034,000.00	0.00		2,741.90	TON	5,700.00	PROD	100%	100%	
		EDUARDO NERI				16,285,500.00	0.00	2,687,650.00	8,977,850.00	0.00	4,620,000.00	0.00	16,285,500.00	0.00	2,687,650.00	8,977,850.00	0.00	4,620,000.00	0.00		5,460.40	TON	8,061	PROD	100%	100%	
		GRAL. HELIODORO CASTILLO				62,911,871.48	0.00	7,596,159.00	47,315,712.48	0.00	8,000,000.00	0.00	62,911,871.48	0.00	7,596,159.00	47,315,712.48	0.00	8,000,000.00	0.00		7,449.75	TON	10,623	PROD	100%	100%	
		JOSE JOAQUIN DE HERRERA				13,193,170.00	0.00	1,808,335.00	9,127,755.00	0.00	2,257,080.00	0.00	13,193,170.00	0.00	1,808,335.00	9,127,755.00	0.00	2,257,080.00	0.00		1,880.55	TON	4,331	PROD	100%	100%	
		JUAN R. ESCUDERO				11,750,130.00	0.00	1,500,000.00	7,950,130.00	0.00	2,300,000.00	0.00	11,750,130.00	0.00	1,500,000.00	7,950,130.00	0.00	2,300,000.00	0.00		1,928.00	TON	3,404	PROD	100%	100%	
		LEONARDO BRAVO				15,958,695.20	0.00	3,872,719.00	8,818,151.20	0.00	3,267,825.00	0.00	15,958,695.20	0.00	3,872,719.00	8,818,151.20	0.00	3,267,825.00	0.00		2,425.20	TON	4,106	PROD	100%	100%	
		MARTIR DE CUILAPAN				6,664,185.00	0.00	916,785.00	4,610,000.00	0.00	1,137,400.00	0.00	6,664,185.00	0.00	916,785.00	4,610,000.00	0.00	1,137,400.00	0.00		971.80	TON	1,832	PROD	100%	100%	
		MOCHITLAN				11,371,486.00	0.00	2,246,486.00	7,000,000.00	0.00	2,125,000.00	0.00	11,371,486.00	0.00	2,246,486.00	7,000,000.00	0.00	2,125,000.00	0.00		1,199.60	TON	2,455	PROD	100%	100%	
		QUECHULTENANGO				43,052,179.50	0.00	4,996,153.00	29,273,466.50	0.00	8,782,560.00	0.00	43,052,179.50	0.00	4,996,153.00	29,273,466.50	0.00	8,782,560.00	0.00		5,860.05	TON	9,275	PROD	100%	100%	
		TIXTLA DE GUERRERO				15,902,226.00	0.00	1,784,089.00	12,243,737.00	0.00	1,874,400.00	0.00	15,902,226.00	0.00	1,784,089.00	12,243,737.00	0.00	1,874,400.00	0.00		2,186.80	TON	3,768	PROD	100%	100%	
		ZITLALA				25,195,752.00	0.00	2,134,041.00	19,154,271.00	0.00	3,907,440.00	0.00	25,195,752.00	0.00	2,134,041.00	19,154,271.00	0.00	3,907,440.00	0.00		3,376.45	TON	6,301	PROD	100%	100%	
		MONTANA				212,309,112.40	0.00	29,033,714.00	143,287,408.40	0.00	39,987,989.00	0.00	212,309,112.40	0.00	29,033,714.00	143,287,408.40	0.00	39,987,989.00	0.00		29,898.30	TON	60,873.00	PROD	100%	100%	
		ACATEPEC				21,865,830.00	0.00	2,112,500.00	16,349,830.00	0.00	3,403,500.00	0.00	21,865,830.00	0.00	2,112,500.00	16,349,830.00	0.00	3,403,500.00	0.00		3,566.50	TON	7,876	PROD	100%	100%	
		ALCOZAUCA DE GUERRERO				11,729,955.00	0.00	1,509,724.00	7,285,981.00	0.00	2,934,250.00	0.00	11,729,955.00	0.00	1,509,724.00	7,285,981.00	0.00	2,934,250.00	0.00		1,010.90	TON	3,387	PROD	100%	100%	
		ALPOYECA				2,615,000.00	0.00	876,975.00	1,113,025.00	0.00	625,000.00	0.00	2,615,000.00	0.00	876,975.00	1,113,025.00	0.00	625,000.00	0.00		357.95	TON	608	PROD	100%	100%	
		ATLAMAJALCO DEL M.				3,805,472.00	0.00	856,128.00	2,113,344.00	0.00	836,000.00	0.00	3,805,472.00	0.00	856,128.00	2,113,344.00	0.00	836,000.00	0.00		493.80	TON	1,324	PROD	100%	100%	
		ATLIXTAC				42,735,040.00	0.00	4,217,523.00	31,591,238.00	0.00	6,926,279.00	0.00	42,735,040.00	0.00	4,217,523.00	31,591,238.00	0.00	6,926,279.00	0.00		5,953.40	TON	9,314	PROD	100%	100%	
		COCHOAPA EL GRANDE				11,751,355.00	0.00	1,486,083.00	7,907,312.00	0.00	2,357,960.00	0.00	11,751,355.00	0.00	1,486,083.00	7,907,312.00	0.00	2,357,960.00	0.00		1,794.10	TON	4,562	PROD	100%	100%	
		COPANATUYAC				13,487,980.00	0.00	2,060,943.00	8,179,317.00	0.00	3,247,720.00	0.00	13,487,980.00	0.00	2,060,943.00	8,179,317.00	0.00	3,247,720.00	0.00		2,031.60	TON	3,386	PROD	100%	100%	
		CUALAC				3,701,015.00	0.00	1,479,611.00	1,179,204.00	0.00	1,042,200.00	0.00	3,701,015.00	0.00	1,479,611.00	1,179,204.00	0.00	1,042,200.00	0.00		695.10	TON	1,260	PROD	100%	100%	
		HUAMUXTITLAN				3,425,965.00	0.00	908,662.00	1,556,303.00	0.00	961,000.00	0.00	3,425,965.00	0.00	908,662.00	1,556,303.00	0.00	961,000.00	0.00		576.60	TON	1,210	PROD	100%	100%	
		ILIATENCO				1,835,700.00	0.00	383,010.00	970,005.00	0.00	482,685.00	0.00	1,835,700.00	0.00	383,010.00	970,005.00	0.00	482,685.00	0.00		179.10	TON	632	PROD	100%	100%	
		MALINALTEPEC				14,865,909.00	0.00	1,927,080.00	10,267,099.00	0.00	2,671,730.00	0.00	14,865,909.00	0.00	1,927,080.00	10,267,099.00	0.00	2,671,730.00	0.00		1,765.55	TON	3,588	PROD	100%	100%	
		METLATONOC				8,587,948.00	0.00	817,948.00	5,400,000.00	0.00	2,370,000.00	0.00	8,587,948.00	0.00	817,948.00	5,400,000.00	0.00	2,370,000.00	0.00		1,422.00	TON	4,709	PROD	100%	100%	
		OLINALA				16,077,500.00	0.00	2,012,532.00	11,656,968.00	0.00	2,408,000.00	0.00	16,077,500.00	0.00	2,012,532.00	11,656,968.00	0.00	2,408,000.00	0.00		2,443.05	TON	5,045	PROD	100%	100%	
		TLACOAPA				4,308,010.00	0.00	841,230.00	2,485,750.00	0.00	981,030.00	0.00	4,308,010.00	0.00	841,230.00	2,485,750.00	0.00	981,030.00	0.00		681.65	TON	1,208	PROD	100%	100%	
		TLALIXTLAQUILLA DE M.				2,624,775.00	0.00	1,235,934.00	730,986.00	0.00	657,855.00	0.00	2,624,775.00	0.00	1,235,934.00	730,986.00	0.00	657,855.00	0.00		399.00	TON	783	PROD	100%	100%	
		TLAPA DE COMONFORT				19,052,520.00	0.00	2,710,802.00	13,500,118.00	0.00	2,841,600.00	0.00	19,052,520.00	0.00	2,710,802.00	13,500,118.00	0.00	2,841,600.00	0.00		2,687.40	TON	5,748	PROD	100%	100%	
		XALPATLAHUAC				5,657,280.00	0.00	931,974.00	3,609,786.00	0.00	1,115,520.00	0.00	5,657,280.00	0.00	931,974.00	3,609,786.00	0.00	1,115,520.00	0.00		786.00	TON	1,881	PROD	100%	100%	
		XOCHIHUEHUETLAN				4,192,160.00	0.00	1,107,080.00	1,999,800.00	0.00	1,085,280.00	0.00	4,192,160.00	0.00	1,107,080.00	1,999,800.00	0.00	1,085,280.00	0.00		534.60	TON	1,143	PROD	100%	100%	
		ZAPOTITLAN TABLAS				19,989,698.40	0.00	1,557,975.00	15,391,343.40	0.00	3,040,380.00	0.00	19,989,698.40	0.00	1,557,975.00	15,391,343.40	0.00	3,040,380.00	0.00		2,520.00	TON	3,209	PROD	100%	100%	

GOBIERNO DEL ESTADO DE GUERRERO

ANEXO DE OBRAS Y ACCIONES

DEPENDENCIA : SECRETARÍA DE AGRICULTURA, GANADERÍA, PESCA Y DESARROLLO RURAL

FECHA: 27 DE NOVIEMBRE DE 2015

OBRA Y/O ACCION	TIPO DE OBRA	MUNICIPIO LOCALIDAD	NUEVA PROC. TERM.	FECHA		I N V E R S I O N (\$)																	MOD. INV. TIPO EJEC.	METAS				AVANCES		OBSERVACIONES
						AUTORIZADA							EJERCIDA											SERVICIO		BENEFICIO		%		
						TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	TOTAL	FEDERAL	ESTATAL	MPAL.	CREDITO	BENEFIC.	OTROS	CANT.	UNID.	CANT.		UNID.	FIS.	FIN.				
						INICIO	TERM.																							
		COSTA GRANDE				60,698,323.50	0.00	11,413,993.00	35,179,030.50	0.00	14,105,300.00	0.00	60,698,323.50	0.00	11,413,993.00	35,179,030.50	0.00	14,105,300.00	0.00		8,275.85	TON	20,430.00	PROD	100%	100%				
		ATOYAC DE ALVAREZ				15,750,000.00	0.00	2,907,929.00	8,792,071.00	0.00	4,050,000.00	0.00	15,750,000.00	0.00	2,907,929.00	8,792,071.00	0.00	4,050,000.00	0.00		2,688.70	TON	5,765	PROD	100%	100%				
		BENITO JUAREZ				607,062.00	0.00	182,230.00	286,832.00	0.00	138,000.00	0.00	607,062.00	0.00	182,230.00	286,832.00	0.00	138,000.00	0.00		75.00	TON	246	PROD	100%	100%				
		COAHUAYUTLA				9,215,375.00	0.00	632,600.00	7,347,775.00	0.00	1,235,000.00	0.00	9,215,375.00	0.00	632,600.00	7,347,775.00	0.00	1,235,000.00	0.00		1,008.95	TON	1,994.00	PROD	100%	100%				
		COYLICA DE BENITEZ				6,770,187.50	0.00	2,339,250.00	3,015,437.50	0.00	1,415,500.00	0.00	6,770,187.50	0.00	2,339,250.00	3,015,437.50	0.00	1,415,500.00	0.00		688.00	TON	2,450	PROD	100%	100%				
		LA UNION				2,067,675.00	0.00	424,875.00	1,200,000.00	0.00	442,800.00	0.00	2,067,675.00	0.00	424,875.00	1,200,000.00	0.00	442,800.00	0.00		333.90	TON	750	PROD	100%	100%				
		PETATLAN				7,095,524.00	0.00	2,117,346.00	2,540,678.00	0.00	2,437,500.00	0.00	7,095,524.00	0.00	2,117,346.00	2,540,678.00	0.00	2,437,500.00	0.00		1,170.00	TON	1,950	PROD	100%	100%				
		TECPAN DE GALEANA				14,328,000.00	0.00	1,758,409.00	9,569,591.00	0.00	3,000,000.00	0.00	14,328,000.00	0.00	1,758,409.00	9,569,591.00	0.00	3,000,000.00	0.00		1,767.30	TON	5,987	PROD	100%	100%				
		ZIHUATANEJO DE AZUETA				4,864,500.00	0.00	1,051,354.00	2,426,646.00	0.00	1,386,500.00	0.00	4,864,500.00	0.00	1,051,354.00	2,426,646.00	0.00	1,386,500.00	0.00		564.00	TON	1,288	PROD	100%	100%				
		COSTA CHICA				227,523,985.25	0.00	22,225,826.00	174,620,102.25	0.00	30,678,057.00	0.00	227,523,985.25	0.00	22,225,826.00	174,620,102.25	0.00	30,678,057.00	0.00		29,114.05	TON	65,886.00	PROD	100%	100%				
		ACAPULCO				17,202,366.75	0.00	3,621,810.00	9,699,056.75	0.00	3,881,500.00	0.00	17,202,366.75	0.00	3,621,810.00	9,699,056.75	0.00	3,881,500.00	0.00		3,327.00	TON	8,967	PROD	100%	100%				
		AYUTLA DE LOS LIBRES				55,759,147.00	0.00	3,314,500.00	50,675,085.00	0.00	1,769,562.00	0.00	55,759,147.00	0.00	3,314,500.00	50,675,085.00	0.00	1,769,562.00	0.00		6,901.00	TON	11,230	PROD	100%	100%				
		AZOYU				4,229,500.00	0.00	642,777.00	2,486,723.00	0.00	1,100,000.00	0.00	4,229,500.00	0.00	642,777.00	2,486,723.00	0.00	1,100,000.00	0.00		550.15	TON	1,509.00	PROD	100%	100%				
		COPALA				388,607.00	0.00	151,407.00	150,000.00	0.00	87,200.00	0.00	388,607.00	0.00	151,407.00	150,000.00	0.00	87,200.00	0.00		43.60	TON	198	PROD	100%	100%				
		CUAJINICUILAPA				2,622,800.00	0.00	731,970.00	1,293,230.00	0.00	597,600.00	0.00	2,622,800.00	0.00	731,970.00	1,293,230.00	0.00	597,600.00	0.00		269.55	TON	871	PROD	100%	100%				
		CUAUATEPEC				6,886,500.00	0.00	735,500.00	5,136,000.00	0.00	1,015,000.00	0.00	6,886,500.00	0.00	735,500.00	5,136,000.00	0.00	1,015,000.00	0.00		687.70	TON	1,622	PROD	100%	100%				
		FLORENCIO VILLARREAL				2,043,750.00	0.00	579,060.00	714,690.00	0.00	750,000.00	0.00	2,043,750.00	0.00	579,060.00	714,690.00	0.00	750,000.00	0.00		450.80	TON	1,047	PROD	100%	100%				
		IGUALAPA				5,378,660.00	0.00	611,406.00	3,737,254.00	0.00	1,030,000.00	0.00	5,378,660.00	0.00	611,406.00	3,737,254.00	0.00	1,030,000.00	0.00		595.50	TON	1,803	PROD	100%	100%				
		JUCHITAN				709,928.50	0.00	211,181.00	267,547.50	0.00	231,200.00	0.00	709,928.50	0.00	211,181.00	267,547.50	0.00	231,200.00	0.00		103.20	TON	336	PROD	100%	100%				
		MARQUELIA				818,732.00	0.00	314,156.00	245,856.00	0.00	258,720.00	0.00	818,732.00	0.00	314,156.00	245,856.00	0.00	258,720.00	0.00		107.15	TON	325	PROD	100%	100%				
		OMETEPEC				26,158,970.00	0.00	1,592,188.00	21,816,382.00	0.00	2,750,400.00	0.00	26,158,970.00	0.00	1,592,188.00	21,816,382.00	0.00	2,750,400.00	0.00		3,388.95	TON	8,383	PROD	100%	100%				
		SAN LUIS ACATLAN				31,516,345.00	0.00	1,564,260.00	26,377,760.00	0.00	3,574,325.00	0.00	31,516,345.00	0.00	1,564,260.00	26,377,760.00	0.00	3,574,325.00	0.00		3,388.70	TON	6,471	PROD	100%	100%				
		SAN MARCOS				13,538,885.00	0.00	2,141,817.00	8,704,518.00	0.00	2,692,550.00	0.00	13,538,885.00	0.00	2,141,817.00	8,704,518.00	0.00	2,692,550.00	0.00		1,545.90	TON	5,044	PROD	100%	100%				
		TECOANAPA				39,226,744.00	0.00	4,736,744.00	26,000,000.00	0.00	8,490,000.00	0.00	39,226,744.00	0.00	4,736,744.00	26,000,000.00	0.00	8,490,000.00	0.00		5,143.50	TON	9,571	PROD	100%	100%				
		TLACOACHISTLAHUACA				9,043,050.00	0.00	423,625.00	7,119,425.00	0.00	1,500,000.00	0.00	9,043,050.00	0.00	423,625.00	7,119,425.00	0.00	1,500,000.00	0.00		1,079.25	TON	3,476	PROD	100%	100%				
		XOCHISTLAHUACA				12,000,000.00	0.00	853,425.00	10,196,575.00	0.00	950,000.00	0.00	12,000,000.00	0.00	853,425.00	10,196,575.00	0.00	950,000.00	0.00		1,532.10	TON	4,833	PROD	100%	100%				
		APOYOS EXTRAORDINARIOS				5,047,140.00	0.00	5,047,140.00	0.00	0.00	0.00	5,047,140.00	0.00	5,047,140.00	0.00	0.00	0.00	0.00	0.00		1,000.00	TON	2,000	PROD	100%	100%				