



TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE GUERRERO GUERRERO

Estado Análítico de Ingresos Presupuestales Del 01/ene./2018 Al 30/sep./2018

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y 09/nov./2018

hora de Impresión 11:22 a. m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------------|--|------------------------|------------------------|------------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$20,000.00 | \$20,824.19 | \$40,824.19 | \$20,357.19 | \$20,357.19 | 357.19 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$144,529.55 | \$985,000.00 | \$1,129,529.55 | \$15,406.20 | \$15,406.20 | -129,123.35 |
| Corriente | \$144,529.55 | \$985,000.00 | \$1,129,529.55 | \$15,406.20 | \$15,406.20 | -129,123.35 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$57,251,500.00 | \$0.00 | \$57,251,500.00 | \$45,754,346.89 | \$45,754,346.89 | -11,497,153.11 |
| Total | \$57,416,029.55 | \$1,005,824.19 | \$58,421,853.74 | \$45,790,110.28 | \$45,790,110.28 | -11,625,919.27 |

| Estado Análítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|--------------------------------|--------------|--------------|----------------|-------------|-------------|-------------|
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$20,000.00 | \$20,824.19 | \$40,824.19 | \$20,357.19 | \$20,357.19 | 357.19 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$144,529.55 | \$985,000.00 | \$1,129,529.55 | \$15,406.20 | \$15,406.20 | -129,123.35 |
| Corriente | \$144,529.55 | \$985,000.00 | \$1,129,529.55 | \$15,406.20 | \$15,406.20 | -129,123.35 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos de Organismos y Empresas

| | | | | | | |
|---|-----------------|--------|-----------------|-----------------|-----------------|----------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$57,251,500.00 | \$0.00 | \$57,251,500.00 | \$45,754,346.89 | \$45,754,346.89 | -11,497,153.11 |



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| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$57,416,029.55 | \$1,005,824.19 | \$58,421,853.74 | \$45,790,110.28 | \$45,790,110.28 | -11,625,919.27 |