

**INSTITUTO GUERRERENSE DE LA INFRAESTRUCTURA FISICA EDUCATIVA  
DIRECCION DE ADMINISTRACION  
IGIFE**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2018**

CAPITULO DEL GASTO	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES/ REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO O NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
<b>TOTAL DE EGRESOS</b>		217,417,527.82	3,088,078.77	220,505,606.59	8,382,229.23	8,382,229.23	212,123,377.36	8,382,229.23	8,382,229.23	0.00	212,123,377.36	8,382,229.23	8,382,229.23	8,382,229.23	0.00	0.00
5	PRESUPUESTO 2018	217,417,527.82	3,088,078.77	220,505,606.59	8,382,229.23	8,382,229.23	212,123,377.36	8,382,229.23	8,382,229.23	0.00	212,123,377.36	8,382,229.23	8,382,229.23	8,382,229.23	0.00	0.00
5 1	GASTOS	217,417,527.82	3,088,078.77	220,505,606.59	8,382,229.23	8,382,229.23	212,123,377.36	8,382,229.23	8,382,229.23	0.00	212,123,377.36	8,382,229.23	8,382,229.23	8,382,229.23	0.00	0.00
5 1 1	GASTO CORRIENTE	19,074,528.02	466,467.62	19,540,995.64	8,382,229.23	8,382,229.23	11,158,766.41	8,382,229.23	8,382,229.23	0.00	11,158,766.41	8,382,229.23	8,382,229.23	8,382,229.23	0.00	0.00
5 1 1 1	SERVICIOS PERSONALES	16,021,686.02	466,467.62	16,488,153.64	7,292,557.97	7,292,557.97	9,105,595.67	7,292,557.97	7,292,557.97	0.00	9,105,595.67	7,292,557.97	7,292,557.97	7,292,557.97	0.00	0.00
5 1 1 2	MATERIALES Y SUMINISTROS	1,309,600.72	-20,000.00	1,289,600.72	628,149.14	628,149.14	661,451.58	628,149.14	628,149.14	0.00	661,451.58	628,149.14	628,149.14	628,149.14	0.00	0.00
5 1 1 3	SERVICIOS GENERALES	1,068,241.28	20,000.00	1,088,241.28	461,522.12	461,522.12	1,256,719.16	461,522.12	461,522.12	0.00	1,256,719.16	461,522.12	461,522.12	461,522.12	0.00	0.00
5 1 1 5	BIENES MUEBLES, INMUEBLES E INATANGIBLES	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
5 1 2	GASTO DE CAPITAL	198,342,999.80	2,621,611.15	200,964,610.95	0.00	0.00	200,964,610.95	0.00	0.00	0.00	200,964,610.95	0.00	0.00	0.00	0.00	0.00
5 1 2 6	INVERSION PUBLICA	198,342,999.80	2,621,611.15	200,964,610.95	0.00	0.00	200,964,610.95	0.00	0.00	0.00	200,964,610.95	0.00	0.00	0.00	0.00	0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

Elaboró

C.P. Roberto Lozano Valdez  
Contador General

Revisó

M.A. José Antonio Castillo Díaz  
Director Administrativo

Vo. Bo.

L.C. Oscar Chávez Bautista  
Comisario Público

Autorizó

Ing. Jorge Alcocer Navarrete  
Director General