



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 07/nov./2019
hora de Impresión | 03:55 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</u>	\$2,098,252.00	\$1,000.00	\$2,099,252.00	\$589,925.00	\$589,925.00	\$0.00	28.10 %
INSCRIPCIÓN	\$175,564.00	\$0.00	\$175,564.00	\$40,362.00	\$40,362.00	\$0.00	22.98 %
TSU	\$115,564.00	\$0.00	\$115,564.00	\$34,747.00	\$34,747.00	\$0.00	30.06 %
INGENIERIA	\$60,000.00	\$0.00	\$60,000.00	\$5,615.00	\$5,615.00	\$0.00	9.35 %
REINSCRIPCIÓN	\$137,800.00	\$0.00	\$137,800.00	\$1,095.00	\$1,095.00	\$0.00	0.79 %
TSU	\$102,565.00	\$0.00	\$102,565.00	\$1,095.00	\$1,095.00	\$0.00	1.06 %
INGENIERIA	\$35,235.00	\$0.00	\$35,235.00	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA CUATRIMESTRAL	\$1,110,332.00	\$0.00	\$1,110,332.00	\$454,349.00	\$454,349.00	\$0.00	40.92 %
TSU	\$898,400.00	\$0.00	\$898,400.00	\$295,674.00	\$295,674.00	\$0.00	32.91 %
INGENIERIA	\$211,932.00	\$0.00	\$211,932.00	\$158,675.00	\$158,675.00	\$0.00	74.87 %
OTROS SERVICIOS	\$305,940.00	\$1,000.00	\$306,940.00	\$76,119.00	\$76,119.00	\$0.00	24.79 %
SEGURO POR ACCIDENTES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$16,605.00	\$16,605.00	\$0.00	25.78 %
EXAMEN EXTRAORDINARIO	\$61,725.00	\$0.00	\$61,725.00	\$22,262.00	\$22,262.00	\$0.00	36.06 %
CONSTANCIA DE ESTUDIOS	\$10,600.00	\$0.00	\$10,600.00	\$975.00	\$975.00	\$0.00	9.19 %
PUBLICO EN GENERAL	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	0.00 %
EXAMEN CENEVAL	\$50,000.00	\$0.00	\$50,000.00	\$14,366.00	\$14,366.00	\$0.00	28.73 %
CREDENCIAL DE ESTUDIANTE	\$34,850.00	\$0.00	\$34,850.00	\$10,821.00	\$10,821.00	\$0.00	31.05 %
EXAMEN ADICIONAL	\$39,600.00	\$0.00	\$39,600.00	\$10,960.00	\$10,960.00	\$0.00	27.67 %
FICHA DE NUEVO INGRESO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE CARRERA	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE CARDEX	\$0.00	\$1,000.00	\$1,000.00	\$130.00	\$130.00	\$0.00	13.00 %
SERVICIO POR TRAMITE DE TITULACION	\$368,616.00	\$0.00	\$368,616.00	\$18,000.00	\$18,000.00	\$0.00	4.88 %
TRAMITE DE TITULACION DE TSU	\$267,468.00	\$0.00	\$267,468.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAMITE DE TITULACION DE INGENIERIA	\$101,148.00	\$0.00	\$101,148.00	\$18,000.00	\$18,000.00	\$0.00	17.79 %
91 <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$5,000,080.70	\$80,619.30	\$5,080,700.00	\$3,869,915.42	\$3,869,915.42	\$0.00	76.16 %
TRANSFERENCIAS ESTATALES	\$5,000,080.70	\$80,619.30	\$5,080,700.00	\$3,869,915.42	\$3,869,915.42	\$0.00	76.16 %
SERVICIOS PERSONALES	\$4,319,421.50	\$80,619.30	\$4,400,040.80	\$3,387,781.82	\$3,387,781.82	\$0.00	76.99 %
MATERIALES Y SUMINISTROS	\$222,523.20	\$0.00	\$222,523.20	\$157,620.60	\$157,620.60	\$0.00	70.83 %
SERVICIOS GENERALES	\$458,136.00	\$0.00	\$458,136.00	\$324,513.00	\$324,513.00	\$0.00	70.83 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$3,161,092.00	\$3,161,092.00	\$0.00	75.45 %
SUBSIDIOS FEDERALES	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$3,161,092.00	\$3,161,092.00	\$0.00	75.45 %
SUBSIDIO ORDINARIO FEDERAL	\$5,000,080.70	-\$810,785.70	\$4,189,295.00	\$3,161,092.00	\$3,161,092.00	\$0.00	75.45 %
Total	\$12,098,413.40	-\$729,166.40	\$11,369,247.00	\$7,620,932.42	\$7,620,932.42	\$0.00	67.03 %