



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO

Presupuesto Ingreso Estimado: 2018 (Id: 2)

Poliza: P00002

Utr: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 06/feb./2019

hora de Impresión 03:02 p. m.

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
71-02-2-001-01 Ingresos por Venta de Servicios de Organismos Descentralizados TSU	\$115,564.00	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.33	\$9,630.37
71-02-2-002-01 Ingresos por Venta de Servicios de Organismos Descentralizados TSU	\$102,565.00	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.08	\$8,547.12
71-02-2-002-02 Ingresos por Venta de Servicios de Organismos Descentralizados INGENIERIA	\$35,235.00	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25	\$2,936.25
71-02-2-003-01 Ingresos por Venta de Servicios de Organismos Descentralizados TSU	\$898,400.00	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.67	\$74,866.63
71-02-2-003-02 Ingresos por Venta de Servicios de Organismos Descentralizados INGENIERIA	\$211,932.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00
71-02-2-004-02 Ingresos por Venta de Servicios de Organismos Descentralizados SEGURO POR ACCIDENTES ESCOLARES	\$64,400.00	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.67	\$5,366.63
71-02-2-004-03 Ingresos por Venta de Servicios de Organismos Descentralizados EXAMEN EXTRAORDINARIO	\$61,725.00	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75	\$5,143.75
71-02-2-004-04 Ingresos por Venta de Servicios de Organismos Descentralizados CONSTANCIA DE ESTUDIOS	\$600.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
71-02-2-004-05 Ingresos por Venta de Servicios de Organismos Descentralizados PUBLICO EN GENERAL	\$20,400.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
71-02-2-004-06 Ingresos por Venta de Servicios de Organismos Descentralizados EXAMEN CENEVAL	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
71-02-2-004-07 Ingresos por Venta de Servicios de Organismos Descentralizados CREDENCIAL DE ESTUDIANTE	\$34,850.00	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.17	\$2,904.13
71-02-2-004-10 Ingresos por Venta de Servicios de Organismos Descentralizados EXAMEN ADICIONAL	\$39,600.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
71-02-2-004-11 Ingresos por Venta de Servicios de Organismos Descentralizados FICHA DE NUEVO INGRESO	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
71-02-2-004-13 Ingresos por Venta de Servicios de Organismos Descentralizados CAMBIO DE CARRERA	\$365.00	\$30.42	\$30.42	\$30.42	\$30.42	\$30.42	\$30.42	\$30.42	\$30.42	\$30.42	\$30.42	\$30.42	\$30.38
71-02-2-005-0001 Ingresos por Venta de Servicios de Organismos Descentralizados TRAMITE DE TITULACION DE TSU	\$101,148.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00
71-02-2-005-0002 Ingresos por Venta de Servicios de Organismos Descentralizados TRAMITE DE TITULACION DE INGENIERIA	\$101,148.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00	\$8,429.00
91-1-001 Transferencias Internas y Asignaciones al Sector Público SERVICIOS PERSONALES	\$4,080,300.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00	\$340,025.00
91-1-002 Transferencias Internas y Asignaciones al Sector Público MATERIALES Y SUMINISTROS	\$204,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00
91-1-003 Transferencias Internas y Asignaciones al Sector Público SERVICIOS GENERALES	\$420,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
93-01-001 Subsidios y Subvenciones SUBSIDIO ORDINARIO FEDERAL	\$4,704,300.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00	\$392,025.00



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		\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01
	\$11,270,532.00	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,211.01	\$939,210.89