



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE GUERRERO CONSOLIDADO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2020

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/ene./2021
hora de Impresión | 02:24 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</u>	\$2,000,000.00	\$200,000.00	\$2,200,000.00	\$689,438.70	\$689,438.70	\$0.00	31.33 %
INSCRIPCIÓN	\$144,300.00	\$0.00	\$144,300.00	\$49,874.00	\$49,874.00	\$0.00	34.56 %
TSU	\$109,500.00	\$0.00	\$109,500.00	\$43,344.00	\$43,344.00	\$0.00	39.58 %
INGENIERIA	\$34,800.00	\$0.00	\$34,800.00	\$6,530.00	\$6,530.00	\$0.00	18.76 %
REINSCRIPCIÓN	\$319,624.50	\$0.00	\$319,624.50	\$22,463.00	\$22,463.00	\$0.00	7.02 %
TSU	\$182,500.00	\$0.00	\$182,500.00	\$12,497.00	\$12,497.00	\$0.00	6.84 %
INGENIERIA	\$41,325.00	\$0.00	\$41,325.00	\$9,966.00	\$9,966.00	\$0.00	24.11 %
LICENCIATURA	\$95,799.50	\$0.00	\$95,799.50	\$0.00	\$0.00	\$0.00	0.00 %
COLEGIATURA CUATRIMESTRAL	\$754,675.50	\$0.00	\$754,675.50	\$446,457.00	\$446,457.00	\$0.00	59.15 %
TSU	\$450,000.00	\$0.00	\$450,000.00	\$293,926.00	\$293,926.00	\$0.00	65.31 %
INGENIERIA	\$208,800.00	\$0.00	\$208,800.00	\$152,531.00	\$152,531.00	\$0.00	73.05 %
LICENCIATURA	\$95,875.50	\$0.00	\$95,875.50	\$0.00	\$0.00	\$0.00	0.00 %
OTROS SERVICIOS	\$331,400.00	\$0.00	\$331,400.00	\$72,591.70	\$72,591.70	\$0.00	21.90 %
SEGURO POR ACCIDENTES ESCOLARES	\$125,000.00	\$0.00	\$125,000.00	\$29,213.00	\$29,213.00	\$0.00	23.37 %
EXAMEN EXTRAORDINARIO	\$63,750.00	\$0.00	\$63,750.00	\$14,425.00	\$14,425.00	\$0.00	22.62 %
CONSTANCIA DE ESTUDIOS	\$900.00	\$0.00	\$900.00	\$450.00	\$450.00	\$0.00	50.00 %
EXAMEN CENEVAL	\$56,750.00	\$0.00	\$56,750.00	\$16,335.00	\$16,335.00	\$0.00	28.78 %
CREDENCIAL DE ESTUDIANTE	\$30,000.00	\$0.00	\$30,000.00	\$8,179.70	\$8,179.70	\$0.00	27.26 %
EXAMEN ADICIONAL	\$55,000.00	\$0.00	\$55,000.00	\$3,989.00	\$3,989.00	\$0.00	7.25 %
SERVICIO POR TRAMITE DE TITULACION	\$450,000.00	\$0.00	\$450,000.00	\$48,053.00	\$48,053.00	\$0.00	10.67 %
TRAMITE DE TITULACION DE TSU	\$225,000.00	\$0.00	\$225,000.00	\$48,053.00	\$48,053.00	\$0.00	21.35 %
TRAMITE DE TITULACION DE INGENIERIA	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACION	\$0.00	\$200,000.00	\$200,000.00	\$50,000.00	\$50,000.00	\$0.00	25.00 %
CURSO DE CAPACITACION AREA ENERGIA RENOVABL	\$0.00	\$40,000.00	\$40,000.00	\$15,000.00	\$15,000.00	\$0.00	37.50 %
CURSOS DE CAPACITACION AREA TECNOLOGIA DE LA	\$0.00	\$40,000.00	\$40,000.00	\$15,000.00	\$15,000.00	\$0.00	37.50 %
CURSOS DE CAPACITACION AREA MECANICA AUTOM	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACION AREA DE GASTRONOMIA	\$0.00	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$0.00	50.00 %
CURSOS DE CAPACITACION AREA DE ADMINISTRACI	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
91 <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$5,588,700.00	\$913,290.28	\$6,501,990.28	\$6,501,990.28	\$6,501,990.28	\$0.00	100.00 %
TRANSFERENCIAS ESTATALES	\$5,588,700.00	\$913,290.28	\$6,501,990.28	\$6,501,990.28	\$6,501,990.28	\$0.00	100.00 %
SERVICIOS PERSONALES	\$4,908,040.80	\$913,290.28	\$5,821,331.08	\$5,821,331.08	\$5,821,331.08	\$0.00	100.00 %
MATERIALES Y SUMINISTROS	\$222,523.20	\$0.00	\$222,523.20	\$222,523.20	\$222,523.20	\$0.00	100.00 %
SERVICIOS GENERALES	\$458,136.00	\$0.00	\$458,136.00	\$458,136.00	\$458,136.00	\$0.00	100.00 %



UNIVERSIDAD TECNOLÓGICA DE LA TIERRA CALIENTE
GUERRERO CONSOLIDADO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2020

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 15/ene./2021
02:24 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$4,269,209.00	\$133,571.00	\$4,402,780.00	\$4,402,780.00	\$4,402,780.00	\$0.00	100.00 %
SUBSIDIOS FEDERALES	\$4,269,209.00	\$133,571.00	\$4,402,780.00	\$4,402,780.00	\$4,402,780.00	\$0.00	100.00 %
SUBSIDIO ORDINARIO FEDERAL	\$4,269,209.00	\$133,571.00	\$4,402,780.00	\$4,402,780.00	\$4,402,780.00	\$0.00	100.00 %
Total	\$11,857,909.00	\$1,246,861.28	\$13,104,770.28	\$11,594,208.98	\$11,594,208.98	\$0.00	88.47 %